

**Gulf Coast Charter Academy South**  
**Profit & Loss Budget**  
 July 2020 through June 2021

	Student Count 687	<u>TOTAL</u>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
Total 110-R · General Operating Revenue		5,692,293.00
Total 291-R · Bond Revenues		1,680.00
3397000 · Capital Outlay		343,500.00
Total 410-R · Special Revenue		320,377.79
Total 411-R · Internal Revenue		253,461.00
<b>Total Income</b>		<u>6,611,311.79</u>
<b>Expense</b>		
<b>110-E · General Expenses</b>		
Total 5100000 · Instructional Expenses		2,281,142.41
Total 5200000 · ESE Instructional		209,990.94
Total 6000000 · Instructional support services		61,250.00
Total 6300000 · Curriculum		474,628.11
Total 6500000 · Instructional Technology		0.00
Total 7100000 · Board Expenses		10,500.00
Total 7300000 · Administrative Expenses		681,127.13
Total 7500000 · Fiscal/Accounting Services		1,047,155.21
Total 7700000 · Information Services		64,200.00
Total 7800000 · Transportation Services		257,576.17
Total 7900000 · Operation of Plant		458,808.22
Total 8200000 · Technology Services		39,000.00
Total 9100000 · Community services		15,207.14
Total 9200000 · Debt Services		567,544.00
<b>Total 110-E · General Expenses</b>		<u>6,168,129.32</u>
Total 410-E · Special Expense		320,377.79
<b>Total Expense</b>		<u>6,488,507.11</u>
<b>Net Ordinary Income</b>		122,804.68
<b>Net Other Income</b>		0.00
<b>Net Income</b>		<u><u>122,804.68</u></u>